

CANADIAN BAPTISTS OF ATLANTIC CANADA 2025 – 2026 PROPOSED BUDGET

Budget	2025-26 Budget	2024-25 Approved Budget	Budget Variance 2024-25 to 2025-26
Acadia Divinity College	50,000	50,000	-
Canadian Baptist Ministries	50,000	50,000	-
Crandall University	50,000	50,000	-
Association Mission projects	50,000	50,000	-
Baptist Historical Committee/Baptist Archives	20,500	15,500	5,000
Atlantic Baptist Mission Board	205,734	190,148	15,586
Administration	195,554	197,798	(2,244)
Sozo Centre for Soul Care	122,817	123,005	(188)
Communications	125,827	113,950	11,877
Council & Committees	80,100	79,100	1,000
Executive Minister's Dept.	159,596	159,276	320
Intercultural Ministries	50,898	40,794	10,104
Connections	96,493	87,459	9,034
Leadership Development	266,572	263,325	3,247
Future Church	113,282	129,750	(16,468)
Justice & Advocacy	32,616	33,868	(1,252)
Youth & Family Ministries	188,078	190,341	(2,263)
Oasis	12,050	12,050	-
National Convener	8,000	8,000	-
	1,878,117	1,844,364	33,753