

## CANADIAN BAPTISTS OF ATLANTIC CANADA OUR SERVING TOGETHER 2024-2025 PROPOSED BUDGET

Budget	2024-2025 Budget	2024 Approved Budget	2023 Disbursement of CBAC Fund	Budget Variance 2024 to 2025
Acadia Divinity College	50,000	50,000	50,000	-
Canadian Baptist Ministries	50,000	50,000	50,000	-
Crandall University	50,000	50,000	50,000	-
Association Mission Projects	50,000	50,000	44,175	-
Baptist Historical Committee	15,500	15,500	15,500	-
Atlantic Baptist Mission Board	190,148	203,223	203,223	(13,075)
Administration	197,798	161,969	59,628	35,289
Sozo Centre for Soul Care	123,005	141,083	127,667	(18,078)
Communications	113,950	109,561	79,557	4,389
Council & Committees	79,100	76,250	80,325	2,850
Executive Minister's Dept	159,276	207,347	225,025	(48,071)
Intercultural Ministries	40,794	49,589	41,251	(8,795)
Connections	87,459	161,667	442,103	(74,208)
Leadership Development	263,325	263,476	118,284	(151)
Future Church	129,750	159,209	-	(29,459)
Justice & Advocacy	33,868	27,097	9,360	6,771
Youth & Family Ministries	190,341	198,757	136,733	(8,416)
Oasis	12,050		6,787	
National Convener	8,000	7,000		1,000
	<b>1,844,364</b>	<b>1,981,728</b>	<b>1,739,618</b>	<b>(137,364)</b>

2023 Total Giving to CBAC Fund = \$1,773,575