# CANADIAN BAPTISTS OF ATLANTIC CANADA
# 2026 – 2027 BUDGET

| Budget | 2026-27 Budget | 2025-26 Approved Budget | Budget Variance 2025-26 to 2026-27 |
|---|---|---|---|
| Acadia Divinity College | 50,000 | 50,000 | - |
| Canadian Baptist Ministries | 50,000 | 50,000 | - |
| Crandall University | 50,000 | 50,000 | - |
| Association Mission projects | 50,000 | 50,000 | - |
| Baptist Historical Committee/Baptist Archives | 20,500 | 20,500 | - |
| Atlantic Baptist Mission Board | 205,734 | 205,734 | - |
| | | | |
| Administration | 213,904 | 195,554 | 18,350 |
| Sozo Centre for Soul Care | 126,476 | 122,817 | 3,659 |
| Communications | 129,609 | 125,827 | 3,782 |
| Council & Committees | 88,300 | 80,100 | 8,200 |
| Executive Minister's Dept. | 163,290 | 159,596 | 3,694 |
| Intercultural Ministries | 50,854 | 50,898 | (44) |
| Connections | 118,872 | 96,493 | 22,379 |
| Leadership Development | 279,674 | 266,572 | 13,102 |
| Future Church | 116,440 | 113,282 | 3,158 |
| Justice & Advocacy | 28,852 | 32,616 | (3,764) |
| Youth & Family Ministries | 198,611 | 188,078 | 10,533 |
| Oasis | 12,050 | 12,050 | - |
| National Convener | 8,000 | 8,000 | - |
| | **1,961,166** | **1,878,117** | **83,049** |